



AGENDA

PROPERTIES AND RECREATION COMMITTEE

Properties and Recreation Committee: November 3, 2025 at 5:15 PM
Village Hall 740 Hillgrove Avenue, Western Springs, IL 60558

A. Call to Order

B. Approval of Minutes

1. Meeting Minutes 9-29-2025

C. Public Comment

D. New Business

1. Recreation Department - 2026 Budget Report
2. 2026 Municipal Services Department Budget Presentation
3. Surplus Declaration - Q4
4. Contract with Utility Dynamics Corporation for Tower Green Electrical Upgrades
5. Village Hall HVAC Controls: Default of Contract by Applied Controls LLC

E. Other Business

F. Schedule Next Committee Meeting

G. Adjournment

Individuals with disabilities who plan to attend / participate in this meeting and who require accommodations to allow them to observe and participate, or who have questions regarding accessibility of the meeting or facilities, are requested to contact Jill Izzo at 708-246-1800, extension 127.

Properties and Recreation Committee Meeting Minutes

Monday, September 29, 2025, 5:15PM

Village Board Room

740 Hillgrove Western Springs, IL 60558

Call to Order: 5:15 pm

Chair-Trustee Phil Nawrocki Presiding

Committee Members Present: Trustee Nicole Chen

Heidi Rudolph, Village President

Staff Present

Matthew Supert, Director of Municipal Services

Diana Puga, Municipal Services Coordinator

Roll Call

As noted above.

Approval of Minutes:

Chair Phil Nawrocki motioned to approve the 8/12/2025 Properties and Recreation meeting minutes, second by Trustee Chen. Motion passed unanimously on a voice vote.

Public Comment: None

New Business:

- 1. Public Works/Recreation Fence No Cost Change Order Extending Contract** Diana Puga reported the contractor informed the Village they anticipate the fencing material to be fabricated by the beginning of October. Staff recommended allowing the replacement of the fence extension to November 7, 2025, within the budget year. Chair Phil Nawrocki motioned to approve the no cost change order No 1 for the PW/Recreation Fence Project and extend the contract until November 7, 2025, seconded by Trustee Chen. Motion passed unanimously on a voice vote.
- 2. Surplus Declaration Memo** Staff recommended the following items for surplus. Sixty-two books of variety, nine MSA Firehawk SCBA masks (fire equipment), harnesses, bottles (fire equipment) These fire items have exceeded their service life. Masks will be donated to Prairie State College Fire Science Program and books sold to Half Price Books for credit. Chair Phil Nawrocki motioned to approve and second by Trustee Chen motion passed unanimously on a voice vote
- 3. Recreation Department 2026 Preliminary Budget Introduction** A preliminary budget for the Recreation Department is under review by the budget team and is expected to be available in November. Discussion continued.
- 4. Municipal Services Department 2026 Preliminary Budget Introduction** Director Supert reported the operational and capital planning budgets for 2026 are currently being developed by staff.

Other Business:

Schedule for the Next Committee Meeting

The next Properties & Recreation Committee meeting will be held on Monday, November 3, 2025,

Adjourn

Chair Phil Nawrocki motioned to adjourn the meeting, seconded by Trustee Nicole Chen. Motion passed unanimously on a voice vote.

Meeting adjourned at 6:50 PM

Respectfully Submitted:

Jenny Pesek



AGENDA ITEM SUMMARY

PROPERTIES AND RECREATION COMMITTEE

Properties and Recreation Committee: November 3, 2025

AGENDA ITEM D.1.

To: Properties and Recreation Committee

From: Casey Biernacki, Deputy Village Manager, Nancy Flores, Interim Director of Recreation

CC: Ellen Baer, Village Manager

RE: Recreation Department - 2026 Budget Report

Recommendation

None.

Summary

The preliminary budget for the Recreation Department is under review by the Budget Team and is expected to be available in November. The list below consists of new or significantly changed items for discussion.

The Recreation Department budget is mostly self-sufficient with revenues from in-house/contractual programming, independent contractor agreements, and rentals providing funding for operating and capital expenditures. Staff oversee a revenue fund and four (4) expenditure funds for Administration, Recreation Services/Programming, the Recreation Center, and the Grand Avenue Community Center.

Administration Recreation (6601210)

French Market Events (Special Events Supplies 6601210 55507)

Staff recommends an increase of \$5,000 to this line item to further enhance activities and events at the French Market. In 2025, the Village increased activities at this event with the addition of bounce houses, character actor visits, Recreation arts and crafts/coloring murals, a College of DuPage play, musical programs, book reads by President Rudolph, and more. These were well received and there was a noticeable increase in attendance. The proposed increase will be used to increase the number and type of activities each week.

Recreation Services (6602210)

Tennis Program (Tennis 6602210 55502/Revenue 210 34801)

Staff have identified a decrease in the Tennis program participation in part to the ever-growing pickleball phenomenon in addition to some tennis leadership challenges. Our approach is to reset Tennis for 2026 and identify a dynamic Tennis pro who will attract and grow the Tennis program with energy, passion and enthusiasm.

Summer Camp (Camps 6602210 53736/Revenue 210 34836)

The Summer Camp program for 2026 will have a brand-new look. Staff have surveyed the community and have received insightful feedback to help create a summer camp program based on the needs of our patrons. While still in development the costs for camp will increase due to the addition of field trips, transportation costs, on-site entertainment costs and staffing costs. Some feedback we have received includes an increase of camp length to 6 hours per day vs 2.5 to accommodate working parents schedule, 4 two-week camp sessions, more on-site activities and field trips.

SEASAPR Levy (SEASPAR 6602210 537250/Revenue 210 31005)

The South East Association for Special Parks and Recreation (SEASPAR) provides special recreation services to Clarendon Hills, Darien, Downers Grove, La Grange, La Grange Park, Lemont, Lisle, Westmont, Woodridge, Brookfield, Indian Head Park, Western Springs and Willowbrook. The SEASPAR organization estimates an increase to our contribution from \$166,536 to \$171,582. These funds are generated by using the Special Recreation Levy.

Tower Trot In-House (Tower Trot 6602210 55506/Revenue 210 34807)

The 49th Annual Tower Trot will be organized in house by the Recreation Department & Village team. Recreation Staff were notified this year by Healing Hearts for Ashely that they will no longer be a partner with the Tower Trot run but instead focus their efforts on music and dance fundraising. Staff will be working with Ham Radio again to assist in providing volunteers for the event as well as identifying potential sponsors and create new family activities before and after the race. Staff are currently working with Municipal Services to determine if the routes will be impacted by road construction in 2026. If not, we will apply to have the Tower Trot Cara certified, which will expand the reach to a broader demographic, potentially increasing our registration for the run.

2025 Recap: Actual Revenue: \$25,433, Actual Expenses: \$22,593

New Events Supplies (Special Event Supplies 6602210 55507)

- **Breakfast with Buddy the Elf (formally the Candy Cane Cordial) and Breakfast with the Bunny** are some new and exciting events for young families to sit down and enjoy a nice breakfast from Honeybee Cafe, have fun with Buddy the Elf or Mr. Bunny, make a craft, take a selfie, enjoy some games and entertainment. Target revenue of \$4,500 based on 150 registrations will offset the total cost in expenses of \$1,600, with a proposed net revenue of \$2,900.
- **Flashlight Easter Egg Hunt** will give teens an opportunity to enjoy a new event held in the evening followed by some pizza, games and prizes. Staff is working hard to attract teens to participate in something new, unique, and fun. The potential program revenue may be modest at \$540 with a loss in revenue of approximately \$610. Teen programming can be challenging, and the staff are trying something new to increase

engagement.

- Staff are excited to develop a new event in 2026 called the **Western Springs Amazing Race** where teams will compete in challenges and ultimately win the grand prize, (yet to be determined). Challenges will incorporate our iconic town and open spaces; combining creativity, team spirit and friendly competition with multi-department collaboration.
- This Fall 2025 the recreation department launched a new **Volunteer Program** to encourage Western Springs residents to get involved and volunteer for our special events. The Fall Brochure provided the information making it easy to sign up with a QR code. To date we have gained the interest of six (6) volunteers. The reduction in staff hours due to the use of volunteers will be reviewed over the upcoming year and presented next budget cycle.
- The **Fun at the Tower** event will be held twice during the summer, on the Tower Green. This event will provide an opportunity for the community/families to gather in the morning/early afternoon to enjoy some outdoor activities including bounce house, face painting, music, murals, balloon art, cotton candy, and much more. The event does not require registration and is an opportunity for the community to gather and enjoy a free amenity provided by the Village of Western Springs Recreation Department.

Building Services (Recreation Center) (6603210)

- Staff is reviewing security and building improvements at the Recreation Center and will have more information in November.

Grand Avenue Community Center (6605210)

Grand Avenue Stage – Architectural Study and Design (General Architecture 6605210 50320)

Staff recommends an architectural study for the Grand Avenue Community Center stage at an estimated cost of \$20,000 to \$30,000. The purpose of the study is to review the feasibility and design of the removal of the gym stage to bring the area down to grade with the gym floor. It would also include the installation of retractable bleachers to enhance seating and allow for recreation leagues to play games.

Grand Avenue 2nd Floor Bathrooms – Architectural Study/Design and Construction (General Architecture 6605210 50320/Building & Building Improvements 6605210 55300)

Staff recommends an architectural study for the 2nd floor bathrooms at an estimated cost of \$10,000. The existing bathrooms were designed for youth classes and recreation programs and are outdated. The bathrooms are regularly utilized by the Senior Center, Mattix Music, Jo's Footwork, and staff. Renovations are estimated to cost \$50,000 but may vary based on Americans with Disabilities Act (ADA) and building code requirements.

Financial Impact

The proposed budget will be reviewed by the Budget Team and financial impacts will be presented with the final proposed FY2026 budget.

Recommended Motion

None.

Strategic Plan Alignment

- Financial Stability

File Attachments

None



AGENDA ITEM SUMMARY

PROPERTIES AND RECREATION COMMITTEE

Properties and Recreation Committee: November 3, 2025

AGENDA ITEM D.2.

To: Properties and Recreation Committee

From: Matthew Supert, Director of Municipal Services

CC: Ellen Baer, Village Manager

RE: 2026 Municipal Services Department Budget Presentation

Recommendation

None.

Summary

The Municipal Services Department contains the largest capital and operating budgets covering multiple funds. The Properties and Recreation Committee reviews the following budget accounts:

- 4101100 – Municipal Services Administration
- 4102100 – ROW Maintenance
- 4101310 – Office Furniture and Equipment
- 4201590 – BNSF Maintenance
- 4202590 – BNSF Capital
- 4501360 – Central Business District

Attached for the Committee's review is a preliminary list of capital improvement projects under consideration with a preliminary project estimate if available. Staff has highlighted those projects which are cohesive with one or more of the strategic plan goals.

Financial Impact

The proposed budget will be reviewed by the Budget Team and financial impacts will be presented with the updated information for the proposed FY2026 budget.

Recommended Motion

None.

Strategic Plan Alignment

N/A

File Attachments

1. 2026 Budget Presentation - PR Committee Memo
2. 100 - Admin
3. 310 - Capital
4. 360 - CBD
5. 590 - BNSF



Fund Summary

Capital – 310

4103310 60030 – Vehicles

Municipal Services Department vehicles are split across three funds (4103310 – Capital, 4301510 – Water, 4401515 Sewer). Each fund account represents approximately 33% of the total costs for vehicle purchases for the Municipal Services Department. The fund costs include ongoing lease agreements in addition to new purchases. The total expenditure for vehicles across the Capital Fund (310), Water (510) and Sewer (515) is currently forecasted as **\$369,084.00**.

The Village is currently reviewing the replacement of vehicles in the Public Works Division, Fire and Emergency Management Department, and Police Department. The Public Health & Safety Committee will review budgetary vehicle purchases for the Fire and Emergency Management and Police Departments, however the Municipal Services Department in conjunction with the Village Manager’s Office and Finance Department review all fleet and vehicle requests.

Whenever available the Municipal Services Department proposes the purchase of a hybrid vehicle and budget prices will reflect the estimated purchase of a hybrid.

The following table highlights the current existing lease agreements and vehicles proposed for replacement for the 2025 budget for the Municipal Services Department. It is anticipated that either Vehicle PW# 0022 or PW# 0027 will be replaced next year due to budget constraints.

| | | |
|----------------------------|--|-------------------|
| Existing Leases: | <i>2021 Lease: 2021 Ford F-150 XL 4x4 SuperCab – PW #0004</i> | <i>\$2,537</i> |
| | <i>2021 Lease: 2021 Ford F-150 XL 4x4 SuperCab Hybrid - PW# 0030</i> | <i>\$ 2,558</i> |
| | <i>2021 Lease: 2021 Ford F-150 XLT 4x4 SuperCrew - PW# 0009</i> | <i>\$ 3,498</i> |
| | <i>2022 Lease: 2022 Ford F-150 XLR - PW #0001</i> | <i>\$ 3,199</i> |
| | <i>2023 Lease: 2023 Ford F-150 XLT - PW #0016</i> | <i>\$ 3,207</i> |
| | <i>2024 Lease: 2023 Peterbuilt 548 - PW #0013</i> | <i>\$ 18,229</i> |
| | | |
| Proposed Leases: | <i>2026 Proposed Lease: Ford F-550 (R: 2011 F-550) - PW# 0033</i> | <i>\$ 12,000</i> |
| | | |
| Proposed Purchases: | <i>6 Wheel Dump (R: 2006 Intl) - PW# 0022</i> | <i>\$ 260,000</i> |
| | <i>End Loader (R: 2012 Case) - PW# 0027</i> | <i>\$ 220,000</i> |

A summary of the Municipal Services Fleet indicates that there is a total of 33 vehicles. Of those vehicles sixteen (16) or ~48% of the fleet was brought into service in 2016 or earlier. The oldest vehicle currently in the fleet is a 2003 International Dump Truck. The Fleet is expected to require significant upgrades in the



next several years, potentially totaling over \$500,000 per year for fleet replacement needs in the Municipal Services Department alone.

Additional fleet needs are also identified in other departments, including Community Development, Police and Fire. In multiple instances the Village fleet and budget team identified the rolldown of some vehicles to other departments rather than the replacement of a vehicle due to budgetary constraints. The Village has also experienced a high number of vehicle failures over the past several years that have put vehicles out of service for extended periods. Currently the fleet does not have the necessary pool or auxiliary vehicles to provide support when those vehicles are offline.

4104310 60015 - Building and Building Improvements

Village staff are currently evaluating various facility improvements and maintenance items ranging from interior improvements, flooring, painting, ADA and other needs. Included in the potential project scope is enhanced security measures for various Village facilities.

The 2025 budget tentatively has \$610,000 in capital improvements for buildings identified, including \$180,000 in improvements for the historic water tower, \$85,000 for the exterior of Village Hall, and various other capital improvements. Several projects on the capital improvement list have been postponed from previous year budgets due to funding constraints, including preventative roof maintenance at the Public Works Facility, ADA improvements at Village Hall, exterior door and general maintenance work. In total there is approximately **\$473,875 in out-year deferred maintenance** at various Village facilities that have been postponed from previous maintenance years due to funding constraints.

The work at the historic water tower has been postponed since at least 2017 due to funding constraints and include the replacement/reconditioning of the interior stairs, in the hopes of identifying a source of funding.

| 4104310 60015 BLDG & BLDG IMPROVEMENTS | | |
|---|--|-----------|
| | <i>General Misc</i> | \$ 10,000 |
| Flooring: | <i>PW Office Carpet (Poor)</i> | \$10,000 |
| | <i>Basement Hallway Tile (Poor) (Asbestos)</i> | \$65,000 |
| | <i>Basement Stairwell (Fair/Good)</i> | \$10,000 |
| Other: | <i>VH HVAC Controls Project</i> | \$185,000 |
| | <i>Public Works Roof: Bit</i> | \$165,000 |
| | <i>Village Hall Roof Repair</i> | \$20,000 |
| | <i>South Fire Station Flat Roof Repair</i> | \$10,000 |
| | <i>Historic Tower Tuckpointing</i> | \$80,000 |
| | <i>Historic Tower Roof Replacement</i> | \$45,000 |
| | <i>Old PW Salt Shed Rehab</i> | \$ 10,000 |

| 4104310 60020 MACHINERY & EQUIPMENT | | |
|--|-------------|----------|
| | <i>Misc</i> | \$25,000 |

| | |
|--|-----------------|
| <i>Overhead Garage Door Inspection/Maintenance</i> | <i>\$10,000</i> |
| <i>Mechanic Lift Annual Inspection</i> | <i>\$1,500</i> |
| <i>PW Ejector Pit Pump (+20 yrs)</i> | <i>\$20,000</i> |
| <i>PW Garage Door Replacements (Rolling Replacement)</i> | <i>\$50,000</i> |
| <i>Ejector Pump for Village Hall</i> | <i>\$20,000</i> |

| ORG | OBJECT | DESC | PROJ | 2026 |
|----------------------------|--------------|---|----------|------------------|
| 4101 MUNICIPAL SERV | | | | |
| 4101100 | 40100 | FULL TIME SALARIES | | \$ 132,539 |
| 4101100 | 40200 | PART TIME - REGULAR | | \$ - |
| 4101100 | 40300 | OVERTIME | | \$ 8,195 |
| 4101100 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 12,596 |
| 4101100 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 10,767 |
| 4101100 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 26,276 |
| 4101100 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 405 |
| 4101100 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 242 |
| 4101100 | 45475 | UNIFORM RENTAL | | \$ 6,850 |
| | | <i>Boots (Employee Reimbursement) 50%</i> | \$ 1,200 | |
| | | <i>Dress Shirt (Polos, Button Up, Pullover) 50%</i> | \$ 900 | |
| | | <i>Hi-Vis shirts</i> | \$ 750 | |
| | | <i>Pants</i> | \$ 3,000 | |
| | | <i>PPE (Slickers, Waders, Winter Gear, Safety G</i> | \$ 1,000 | |
| 4101100 | 50100 | PROFESSIONAL SERVICES | | \$ 600 |
| | | <i>APWA Accreditation Process</i> | \$ 3,500 | |
| 4101100 | 50310 | GENERAL ENGINEERING | | \$ 500 |
| 4101100 | 50320 | GENERAL ARCHITECTURAL | | \$ 500 |
| 4101100 | 50339 | MAPPING SERVICES | | \$ - |
| 4101100 | 50400 | TRAINING/CONFERENCES | | \$ 10,000 |
| | | <i>APWA Conference - Supert (3-Year Rot.)</i> | \$ 3,000 | |
| | | <i>ICMA Conference - Supert (3-Year Rot.)</i> | \$ - | |
| | | <i>ESRI Conference - Supert (3-Year Rot.)</i> | \$ - | |
| | | <i>APWA Conference - Puga</i> | \$ 3,000 | |
| | | <i>IPELRA Labor Seminar (4 Staff)</i> | \$ 1,000 | |
| | | <i>Misc Training & Seminars</i> | \$ 2,000 | |
| | | <i>MS Coordinator - In-State Conference</i> | \$ 1,000 | |

| | | | | | |
|-----------------------------|--|---|----|-----------|----------------|
| 4101100 | 50500 MEMBERSHIPS/ASSOCIATIONS | | | \$ | 3,245 |
| | | <i>APWA for Department</i> | \$ | 1,200 | |
| | | <i>Supert - ICMA/ILCMA</i> | \$ | 1,000 | |
| | | <i>Puga - ICMA/ILCMA</i> | \$ | 500 | |
| | | <i>Supert - ILGISA</i> | \$ | 85 | |
| | | <i>Puga - ILGISA</i> | \$ | 85 | |
| | | <i>Puga - Legacy Committee</i> | \$ | 200 | |
| | | <i>Puga - Illinois Local Government Hispanic Net</i> | \$ | 175 | |
| 4101100 | 50700 EXP REIMBURSE/MTGS EXPENSE | | | \$ | 2,000 |
| 4101100 | 51200 PRINTED MATERIALS | | | \$ | 850 |
| | | <i>Misc</i> | \$ | 500 | |
| | | <i>Touch a Truck Marketing Material</i> | \$ | 500 | |
| | | <i>Annual Sidwell Page Updates</i> | \$ | 150 | |
| 4101100 | 51630 SECRETARIAL ASSISTANCE | | | \$ | - |
| 4101100 | 53150 DELIVERY SERVICE | | | \$ | 400 |
| 4101100 | 55010 BOOKS/SUBSCRIP/PUBLICATIONS | | | \$ | 1,000 |
| 4101100 | 55100 SUPPLIES | | | \$ | 1,750 |
| | | <i>Summer Heat Supplies</i> | | | |
| | | <i>Supplies</i> | \$ | 1,000 | |
| | | <i>National Public Works & Drinking Water Wee</i> | \$ | 500 | |
| 4101100 | 55106 SPECIAL FORMS | | | \$ | - |
| TOTAL MUNICIPAL SERV | | | | \$ | 218,714 |

| 4102 R-O-W MAINTENAN | | | | 2026 |
|----------------------|--------------|------------------------------|--|------------------|
| ORG | OBJECT | DESC | PROJ | |
| 4102100 | 40100 | FULL TIME SALARIES | | \$ 42,500 |
| 4102100 | 40250 | PART TIME - OTHER | | \$ 7,354 |
| 4102100 | 40300 | OVERTIME | | \$ 1,292 |
| 4102100 | 40800 | HOLIDAY PAY | | \$ 4,462 |
| 4102100 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 3,815 |
| 4102100 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 10,044 |
| 4102100 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 326 |
| 4102100 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 94 |
| 4102100 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 91 |
| 4102100 | 50310 | GENERAL ENGINEERING | | \$ 500 |
| 4102100 | 50400 | TRAINING/CONFERENCES | | \$ 18,700 |
| | | | <i>CDL Training</i> | \$ 500 |
| | | | <i>APWA Road Scholars Program (2 Staff Annual</i> | \$ 3,000 |
| | | | <i>IPWMAN Conference (2 PW Staff)</i> | \$ 500 |
| | | | <i>IPSI (Ron Derengowski - Spring Session 2026</i> | \$ 2,000 |
| | | | <i>IPSI (Junior Rodriguez) - Spring Session 2026</i> | \$ 2,000 |
| | | | <i>IPSI (Supervisor) - Fall Session 2026</i> | \$ 2,000 |
| | | | <i>Professional Development Training</i> | \$ 7,500 |
| | | | <i>OSHA Misc - Training and Seminars</i> | \$ 1,200 |
| 4102100 | 50405 | TUITION REIMBURSEMENT | | \$ 4,000 |
| | | | <i>Employee Tuition</i> | \$ - |
| | | | <i>COD GIS Certification - PUGA</i> | \$ 4,000 |

| | | | |
|----------------|---|---|-------------------|
| 4102100 | 52300 LANDSCAPING/LAWN MAINTENANCE | | \$ 37,731 |
| | 2024 Landscaping Services RFB Bid Eval.xlsx | <i>Annual Maint Contract</i> | \$ 17,584 |
| | | <i>T&M Estimate</i> | \$ 1,332 |
| | | <i>Hanging Baskets</i> | \$ - |
| | | <i>Spring Planting</i> | \$ - |
| | | <i>Summer Planting</i> | \$ - |
| | | <i>Fall Planting</i> | \$ - |
| | | <i>Winter Plant/Holiday Dec</i> | \$ 12,665 |
| | | <i>Sprinkler Care</i> | \$ - |
| | | <i>Fertilizer/Weed Control</i> | \$ 1,000 |
| | | <i>Oak Street Cul-De-Sac Landscaping</i> | \$ 10,000 |
| | | <i>Maple Street Ramp Removal and Resotratio</i> | \$ 15,000 |
| 4102100 | 53020 CURB & GUTTER REPAIR | | \$ 8,000 |
| 4102100 | 53060 STREET LIGHT MAINTENANCE | | \$ 15,000 |
| | | <i>Streetlight Painting/Rehab</i> | \$ 15,000 |
| 4102100 | 53070 TRAFFIC SIGNAL MAINTENANCE | | \$ 13,000 |
| 4102100 | 53100 DISPOSAL SERVICES | | \$ 168,302 |
| | | <i>Soil Testing</i> | \$ 5,000 |
| | | <i>Street Sweeping</i> | \$ 55,500 |
| | | <i>Leaf Season - LRS Disposal</i> | \$ 47,802 |
| | | <i>PW Dig Spoils</i> | \$ 60,000 |
| 4102100 | 53210 ELECTRICITY | | \$ 64,614 |
| 4102100 | 53220 NATURAL GAS | | \$ 1,077 |
| 4102100 | 53300 STREET STRIPING | | \$ 13,000 |
| | | <i>Paint and Thermo</i> | \$ 13,000 |

| | | | | |
|------------------------------|-------------------------------------|---|-----------|----------------|
| 4102100 | 53640 EQUIPMENT RENTAL | | \$ | 11,000 |
| | | <i>Misc</i> | \$ | 5,000 |
| | | <i>Leaf Season 1 Month Sweeper Rental</i> | \$ | 6,000 |
| 4102100 | 55100 SUPPLIES | | \$ | 2,200 |
| 4102100 | 55114 PAINT | | \$ | 500 |
| | | <i>Misc</i> | \$ | 500 |
| 4102100 | 55115 SALT | | \$ | - |
| 4102100 | 55151 TOOLS | | \$ | 2,000 |
| 4102100 | 55152 BARRICADES/CONES | | \$ | 4,750 |
| | | <i>Misc</i> | \$ | 1,000 |
| | | <i>New Barricades and Cones</i> | \$ | 1,750 |
| | | <i>IRMA Grant - Addtl. Cones & Barricades</i> | \$ | 2,000 |
| 4102100 | 55153 SAFETY EQUIPMENT | | \$ | 3,400 |
| | | <i>Misc</i> | \$ | 1,000 |
| 4102100 | 55154 STREETScape SUPPLIES | | \$ | 2,000 |
| 4102100 | 55155 LIGHT BULBS/PARTS | | \$ | 18,000 |
| | | <i>Misc</i> | \$ | 5,000 |
| | | <i>Wolf Road Step Down</i> | \$ | 5,000 |
| | | <i>Replacement Street Light Heads</i> | \$ | 8,000 |
| 4102100 | 55156 STREET SIGNS/POSTS | | \$ | 9,500 |
| 4102100 | 55350 STREET SUPPLIES | | \$ | 1,000 |
| 4102100 | 55351 REPAIR MATERIALS | | \$ | 1,500 |
| 4102100 | 90011 TRANSFER TO DEBT SERVICE FUND | | \$ | 357,185 |
| TOTAL R-O-W MAINTENAN | | | \$ | 857,987 |

\$ 341,286

| 4103 VEHICLE/EQUIPME | | | | 2026 |
|------------------------------|--------|-----------------------------|------|-------------------|
| ORG | OBJECT | DESC | PROJ | |
| 4103100 | 40100 | FULL TIME SALARIES | | \$ 78,961 |
| 4103100 | 40300 | OVERTIME | | \$ 12,608 |
| 4103100 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 8,196 |
| 4103100 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 7,006 |
| 4103100 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 21,443 |
| 4103100 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 473 |
| 4103100 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 151 |
| 4103100 | 50400 | TRAINING/CONFERENCES | | \$ - |
| 4103100 | 51670 | TANK TESTING | | \$ - |
| 4103100 | 51940 | RADIO SERVICES | | \$ 7,700 |
| 4103100 | 51960 | OTHER EQUIPMENT | | \$ 1,000 |
| 4103100 | 51970 | LICENSES/INSPECTION | | \$ 500 |
| 4103100 | 53410 | GASOLINE | | \$ 100,000 |
| 4103100 | 53430 | OIL | | \$ 4,000 |
| 4103100 | 55151 | TOOLS | | \$ 2,750 |
| 4103100 | 55201 | ADMIN/CODE ENFORCEMENT | | \$ 1,500 |
| 4103100 | 55202 | LAW ENFORCEMENT | | \$ 15,000 |
| 4103100 | 55203 | FIRE/EMGY MEDICAL SERVICES | | \$ 25,000 |
| 4103100 | 55204 | PUBLIC WORKS | | \$ 50,000 |
| 4103100 | 55205 | GENERAL | | \$ 5,000 |
| TOTAL VEHICLE/EQUIPME | | | | \$ 341,286 |

| 4104 PROPERTIES | | | | 2026 |
|-----------------|--------------|----------------------------------|---|------------------|
| ORG | OBJECT | DESC | PROJ | |
| 4104100 | 40100 | FULL TIME SALARIES | | \$ 42,500 |
| 4104100 | 40300 | OVERTIME | | \$ 7,354 |
| 4104100 | 45100 | HOLIDAY PAY | | \$ 1,293 |
| 4104100 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 4,462 |
| 4104100 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 3,815 |
| 4104100 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 10,044 |
| 4104100 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 326 |
| 4104100 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 93 |
| 4104100 | 50320 | GENERAL ARCHITECTURAL | | \$ 18,000 |
| | | | <i>Facility Consulting</i> | \$ 18,000 |
| 4104100 | 51900 | EQUIP MNT AGREEMENTS | | \$ 33,500 |
| | | | <i>HVAC Service Agreement</i> | \$ 15,000 |
| | | | <i>Fire Extinguisher Inspections</i> | \$ 3,000 |
| | | | <i>Tyco Security Monitoring</i> | \$ 2,000 |
| | | | <i>Lift Stations/Ejector Pits</i> | \$ 3,000 |
| | | | <i>Elevator Inspection</i> | \$ 7,500 |
| | | | <i>Village Hall Generator Maintenance</i> | \$ 3,000 |
| 4104100 | 52010 | INTERIOR MAINTENANCE | | \$ 57,500 |
| | | | <i>Misc</i> | \$ 15,000 |
| | | | <i>Janitorial</i> | \$ 45,000 |
| | | | <i>Janitorial Supplies</i> | \$ 7,500 |
| 4104100 | 52200 | ARCHITECTURAL MAINTENANCE | | \$ 15,000 |
| | | | <i>Re-Key of Village Facilities</i> | \$ 15,000 |
| 4104100 | 52230 | FIRE HOUSE ARCH MTN | | \$ 2,000 |
| 4104100 | 52240 | DPW GARAGE ARCH MNT | | \$ 5,000 |
| 4104100 | 52250 | VILLAGE TOWER ARCH MNT | | \$ 2,000 |

| | | | |
|----------------|---|---|------------------|
| 4104100 | 52300 LANDSCAPING/LAWN MAINTENANCE | | \$ 22,250 |
| | 2024 Landscaping Services RFB Bid Eval.xlsx | <i>Annual Maintenance</i> | \$ 9,000 |
| | | <i>T&M Estimate</i> | \$ 750 |
| | | <i>Hanging Baskets</i> | \$ - |
| | | <i>Spring Planting</i> | \$ 2,000 |
| | | <i>Summer Planting</i> | \$ - |
| | | <i>Fall Planting</i> | \$ 1,500 |
| | | <i>Winter Planting/Holiday Dec</i> | \$ 1,000 |
| | | <i>Sprinkler Care</i> | \$ 500 |
| | | <i>Fertilizer/Weed Control</i> | \$ 4,000 |
| | | <i>Blue Star Memorial Garden Update</i> | \$ 3,000 |
| | | <i>Blue Star Garden Club Plants</i> | \$ 500 |

| | | | | |
|-------------------------|-------------------------|--|----|----------------|
| 4104100 | 53100 DISPOSAL SERVICES | | \$ | 1,500 |
| 4104100 | 53200 UTILITIES | | \$ | 18,970 |
| | | <i>Utility Costs</i> | \$ | 7,000 |
| | | <i>Stormwater Utility Fees</i> | \$ | 11,970 |
| 4104100 | 55116 DE-ICING MATERIAL | | \$ | 500 |
| 4104100 | 55121 FLAGS | | \$ | 5,600 |
| | | <i>CBD American Flags and Poles</i> | \$ | 5,000 |
| | | <i>Building Flags Annual Replacement</i> | \$ | 600 |
| 4104100 | 55155 LIGHT BULBS/PARTS | | \$ | 2,000 |
| 4104100 | 55301 VILLAGE HALL | | \$ | 13,000 |
| 4104100 | 55302 FIRE BUILDING | | \$ | 7,000 |
| 4104100 | 55303 PUBLIC WORKS | | \$ | 4,000 |
| 4104100 | 55304 VILLAGE TOWER | | \$ | 2,000 |
| TOTAL PROPERTIES | | | \$ | 280,207 |

| 4105 FORESTRY | | | | 2026 |
|----------------|--------------|---------------------------------|--------------------------------------|------------------|
| ORG | OBJECT | DESC | PROJ | |
| 4105100 | 40100 | FULL TIME SALARIES | | \$ 245,702 |
| 4105100 | 40300 | OVERTIME | | \$ 6,304 |
| 4105100 | 40800 | HOLIDAY PAY | | \$ - |
| 4105100 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 22,555 |
| 4105100 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 19,279 |
| 4105100 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 36,625 |
| 4105100 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 1,770 |
| 4105100 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 692 |
| 4105100 | 50100 | PROFESSIONAL SERVICES | | \$ 3,000 |
| | | | <i>Forestry Consulting Fee</i> | \$ 1,000 |
| | | | <i>Animal Control Services</i> | \$ 1,500 |
| | | | <i>UFMP 10-Year Plan</i> | \$ - |
| | | | <i>5-Year Tree Inventory</i> | \$ 28,000 |
| 4105100 | 50400 | TRAINING/CONFERENCES | | \$ 700 |
| | | | <i>Forestry Management Training</i> | \$ - |
| | | | <i>Chainsaw/HiRanger Training</i> | \$ 2,500 |
| | | | <i>Tree Care/Trimming</i> | \$ 1,000 |
| | | | <i>Herbicide Applicators License</i> | \$ - |
| 4105100 | 50500 | MEMBERSHIPS/ASSOCIATIONS | | \$ 750 |
| 4105100 | 52550 | SEASONAL DECORATIONS | | \$ 18,000 |
| 4105100 | 53510 | TREE REPLACEMENT | | \$ 70,000 |

| | | | | |
|-----------------------|------------------------------------|----------------------|-----------|----------------|
| 4105100 | 53520 TREE TRIMMING | | \$ | 115,000 |
| 4105100 | 53530 TREE REMOVAL | | \$ | 75,000 |
| 4105100 | 53640 EQUIPMENT RENTAL | | \$ | 3,500 |
| 4105100 | 55040 PUBLIC EDUCATION | | \$ | 500 |
| 4105100 | 55150 NON-CAPITAL EQUIPMENT | | \$ | 3,000 |
| 4105100 | 55151 TOOLS | | \$ | 1,250 |
| 4105100 | 55401 BLACK DIRT/SEED | | \$ | 6,000 |
| 4105100 | 55402 MULCH | | \$ | 2,000 |
| 4105100 | 55403 FERTILIZER | | \$ | 500 |
| 4105100 | 55404 OTHER LANDSCAPING/FOR SUPPLY | | \$ | 500 |
| 4105100 | 55600 CHEMICALS | | \$ | 1,800 |
| | | <i>Misc</i> | \$ | 300 |
| | | <i>DED Treatment</i> | \$ | 1,500 |
| TOTAL FORESTRY | | | \$ | 634,427 |

| ORG | OBJECT | DESC | PROJ | 2026 |
|-----------------------------|--------|---------------------------|--|------------------|
| 4101 MUNICIPAL SERV | | | | |
| 4101310 | 60035 | OFC FURNITURE & EQUIPMENT | | \$ 35,000 |
| | | | <i>Finance Department Furniture Reconfig</i> | \$ 35,000 |
| | | | <i>PW Garage Kitchen</i> | |
| 4101310 | 90011 | TRANSFER TO DEBT SVC | | \$ 27,213 |
| TOTAL MUNICIPAL SERV | | | | \$ 62,213 |
| ORG | OBJECT | DESC | PROJ | 2026 |
| 4102 ROW | | | | |
| 4102310 | 53010 | SIDEWALK | | \$ 5,000 |
| | | | <i>Grand: 51st - 55th East Side (Construction - Retention release)</i> | \$ 5,000 |
| TOTAL ROW | | | | \$ 5,000 |

| 4103 VEHICLE/EQUIPME | | | | |
|------------------------------|--------|----------------------------|--|-------------------|
| ORG | OBJECT | DESC | PROJ | 2026 |
| 4103310 | 60030 | VEHICLES (33%) | | \$ 123,028 |
| | | Existing Leases: | <i>2021 Lease: 2021 Ford F-150 XL 4x4 SuperCab – PW #0004</i> | \$ 2,537 |
| | | | <i>2021 Lease: 2021 Ford F-150 XL 4x4 SuperCab Hybrid - PW# 0030</i> | \$ 2,558 |
| | | | <i>2021 Lease: 2021 Ford F-150 XLT 4x4 SuperCrew - PW# 0009</i> | \$ 3,498 |
| | | | <i>2022 Lease: 2022 Ford F-150 XLR - PW #0001</i> | \$ 3,199 |
| | | | <i>2023 Lease: 2023 Ford F-150 XLT - PW #0016</i> | \$ 3,207 |
| | | | <i>2024 Lease: 2023 Peterbuilt 548 - PW #0013</i> | \$ 18,229 |
| | | Proposed Leases: | <i>2026 Proposed Lease: Ford F-550 (R: 2011 F-550) - PW# 0033</i> | \$ 4,000 |
| | | | <i>2027 Proposed Lease: Ford F-550 (R: 2011 F-550) - PW# 0032</i> | \$ - |
| | | | <i>2027 Proposed Lease: Small SUV (R: 2016 F. Explor) - PW# 0015</i> | \$ - |
| | | Proposed Purchases: | <i>6 Wheel Dump (R: 2006 Intl) - PW# 0022</i> | \$ 85,800 |
| | | | <i>Water Truck Step Van (R: 2014 Fr.liner) - PW# 0010</i> | \$ - |
| | | | <i>Hi-Ranger (R: 2008 Intl. HR) - PW# 0021</i> | \$ - |
| | | | <i>6 Wheel Dump (R: 2009 Intl) - PW# 0012</i> | \$ - |
| | | | <i>Skidsteer (R: 2015 Nholland) - PW# 0028</i> | \$ - |
| | | | <i>End Loader (R: 2012 Case) - PW# 0027</i> | \$ - |
| TOTAL VEHICLE/EQUIPME | | | | \$ 123,028 |

| 4104 PROPERTIES | | | | |
|-----------------|--------|-----------------------|--|-----------|
| ORG | OBJECT | DESC | PROJ | 2026 |
| 4104310 | 50320 | GENERAL ARCHITECTURAL | | \$ 67,750 |
| | | | <i>Basement Hallway Tile (Poor) (Asbestos)</i> | \$ 7,500 |
| | | | <i>HVAC Controls Project</i> | \$ 9,750 |
| | | | <i>Public Works Roof: Bit</i> | \$ 18,500 |
| | | | <i>VH Roof Repair</i> | \$ 16,500 |
| | | | <i>Historic Tower Tuckpointing</i> | \$ 3,000 |
| | | | <i>Historic Tower Roof Replacement</i> | \$ 8,000 |
| | | | | \$ 4,500 |

4104310 60015 BLDG & BLDG IMPROVEMENTS

Flooring:

General Misc
PW Office Carpet (Poor)
Basement Hallway Tile (Poor) (Asbestos)
Basement Stairwell (Fair/Good)

| | | | | |
|--|----|--------|----|----------------|
| | \$ | 10,000 | \$ | 610,000 |
| | \$ | 10,000 | | |
| | \$ | 65,000 | | |
| | \$ | 10,000 | | |

Other:

| | | |
|--|----|---------|
| <i>VH HVAC Controls Project</i> | \$ | 185,000 |
| <i>Public Works Roof: Bit</i> | \$ | 165,000 |
| <i>Village Hall Roof Repair</i> | \$ | 20,000 |
| <i>South Fire Station Flat Roof Repair</i> | \$ | 10,000 |
| <i>Historic Tower Tuckpointing</i> | \$ | 80,000 |
| <i>Historic Tower Roof Replacement</i> | \$ | 45,000 |
| <i>Old PW Salt Shed Rehab</i> | \$ | 10,000 |

| | | | | |
|-------------------------|---------------------------------|---|-----------|----------------|
| 4104310 | 60017 FUEL STORAGE TANKS | | \$ | - |
| 4104310 | 60020 MACHINERY & EQUIPMENT | | \$ | 126,500 |
| | | Misc | \$ | 25,000 |
| | | VH HVAC Controller - Software/Equipment | | |
| | | HVAC/Heating for Finance Offices | \$ | - |
| | | Overhead Garage Door Inspection/Maintenance | \$ | 10,000 |
| | | Mechanic Lift Annual Inspection | \$ | 1,500 |
| | | PW Ejector Pit Pump (+20 yrs) | \$ | 20,000 |
| | | PW Garage Door Replacements (Rolling Replacement) | \$ | 50,000 |
| | | Ejector Pump for Village Hall | \$ | 20,000 |
| | | Carbon Monoxide Removal System for Public | \$ | - |
| | | PW HVAC Replacement | \$ | - |
| 4104310 | 60035 OFC FURNITURE & EQUIPMENT | | \$ | 1,500 |
| | | Misc | \$ | 1,500 |
| 4104310 | 62010 LAND IMPROVEMENTS | | \$ | - |
| | | VH Rear Fence Replacement | \$ | - |
| | | VH/Fire Tunnel Repair (Water Intrusion) | | |
| TOTAL PROPERTIES | | | \$ | 805,750 |

| 4105 FORESTRY | | | | |
|-----------------------|--------|--------------------------------------|------|-----------------|
| ORG | OBJECT | DESC | PROJ | 2026 |
| 4105310 | 60020 | MACHINERY & EQUIPMENT | | \$ 8,000 |
| | | Misc | | \$ 1,000 |
| | | <i>Skidsteer sweeper replacement</i> | | \$ 7,000 |
| | | Hi-Ranger 3 Year Service | | \$ - |
| TOTAL FORESTRY | | | | \$ 8,000 |

| ORG | OBJECT | DESC | PROJ | 2026 |
|--|--------|--|------|------------------|
| 4501 CENTRAL BUSINESS DISTRICT | | | | |
| 4501360 | 50199 | OTHER PROF TECH SERVICES | | \$ 1,000 |
| 4501360 | 52300 | LANDSCAPING | | \$ 20,699 |
| | | <u>2024 Landscaping Services RFB Bid</u> | | |
| | | Annual Maint Contract | | \$ 4,440 |
| | | T&M Estimate | | \$ 2,018 |
| | | Hanging Baskets | | \$ - |
| | | Spring Planting | | \$ 2,525 |
| | | Summer Planting | | \$ 2,626 |
| | | Fall Planting | | \$ 2,020 |
| | | Winter Plant/Holiday Dec | | \$ 5,050 |
| | | Sprinkler Care | | \$ 808 |
| | | Fertilizer/Weed Control | | \$ 1,212 |
| 4501360 | 55154 | STREETSCAPE | | \$ 9,000 |
| | | Misc | | \$ 2,500 |
| | | Walk Your Wheels Banners and Brackets | | \$ 6,500 |
| 4501360 | 55508 | FACADE/SIGNAGE | | \$ 2,500 |
| TOTAL CENTRAL BUSINESS DISTRICT | | | | \$ 38,799 |

| ORG | OBJECT | DESC | PROJ | 2026 |
|----------------------------------|--------------|-----------------------------|------|------------------|
| 4201 BNSF ACCOUNTING/COLL | | | | |
| 4201590 | 40100 | FULL TIME SALARIES | | \$ 11,679 |
| 4201590 | 40300 | OVERTIME | | \$ 215 |
| 4201590 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 1,045 |
| 4201590 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 894 |
| 4201590 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 4,497 |
| 4201590 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 110 |
| 4201590 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 49 |
| 4201590 | 51710 | IRMA ANNUAL CONTRIBUTION | | \$ 2,369 |
| 4201590 | 52715 | CREDIT CARD FEES | | \$ 2,908 |
| 4201590 | 55100 | SUPPLIES | | \$ 500 |
| 4201590 | 55151 | TOOLS | | \$ 450 |
| 4201590 | 65003 | INTERSERVICE CHARGES | | \$ 1,800 |
| TOTAL ACCOUNTING/COLL | | | | \$ 26,517 |

| ORG | OBJECT | DESC | PROJ | 2026 |
|-----------------------------|--------|---|------------------------------|-----------|
| 4202 B/N MUNICIPAL S | | | | |
| 4202590 | 40100 | FULL TIME SALARIES | | \$ 81,374 |
| 4202590 | 40300 | OVERTIME | | \$ - |
| 4202590 | 45100 | EMPLOYER IMRF CONTRIBUTION | | \$ 7,284 |
| 4202590 | 45200 | EMPLOYER FICA/MEDI CONTRIB | | \$ 6,226 |
| 4202590 | 45300 | EMPLOYER HEALTH INS CONTRIB | | \$ 12,713 |
| 4202590 | 45320 | EMPLOYER DENTAL CONTRIB | | \$ 436 |
| 4202590 | 45350 | EMPLOYER LIFE INS CONTRIB | | \$ 222 |
| 4202590 | 50100 | PROFESSIONAL SERVICES | | \$ 500 |
| 4202590 | 50210 | VILLAGE ATTORNEY | | \$ - |
| 4202590 | 50310 | GENERAL ENGINEERING | | \$ - |
| 4202590 | 50331 | DESIGN ENGINEERING | | \$ - |
| 4202590 | 51900 | EQUIP MNT AGREEMENTS | | \$ 7,000 |
| | | | Misc | \$ 4,000 |
| | | | Fountain Maintenance | \$ 3,000 |
| 4202590 | 52000 | HOUSEKEEPING MAINTENANCE | | \$ 8,000 |
| 4202590 | 52300 | LANDSCAPING/LAWN MAINTENANCE | | \$ 13,337 |
| | | 2024 Landscaping Services RFB Bid Eval.xlsx | Annual Maint Contract | \$ 3,144 |
| | | | T&M Estimate | \$ 673 |
| | | | Hanging Baskets | \$ - |
| | | | Spring Planting | \$ 1,020 |
| | | | Summer Planting | \$ - |
| | | | Fall Planting | \$ - |
| | | | Winter Plant/Holiday Dec | \$ - |
| | | | Sprinkler Care | \$ 500 |
| | | | Fertilizer/Weed Control | \$ 500 |
| | | | West Underpass Landscaping | \$ 7,500 |
| | | | Planters on the platform/sta | \$ 3,500 |

| | | | | |
|------------------------------|--------------------------------|-------------------------------|-----------|----------------|
| 4202590 | 53200 UTILITIES | | \$ | 25,000 |
| 4202590 | 53510 TREE REPLACEMENT | | \$ | 2,000 |
| 4202590 | 55115 SALT | | \$ | 5,000 |
| 4202590 | 55154 STREETScape SUPPLIES | | \$ | 1,500 |
| 4202590 | 60020 MACHINERY & EQUIPMENT | | \$ | 1,000 |
| 4202590 | 62010 LAND IMPROVEMENTS | | \$ | 20,000 |
| | | Train Platform Spot Repairs (| \$ | 20,000 |
| | | West Train Platform Rehab | \$ | - |
| 4202590 | 62015 BLDG & BLDG IMPROVEMENTS | | \$ | 25,000 |
| | | Misc | \$ | 5,000 |
| | | Tuckpointing and masonry | \$ | 10,000 |
| | | Exterior Painting- Canopies | \$ | - |
| | | Canopy Lighting LED Upgrade | \$ | - |
| | | New Floors | \$ | - |
| | | Interior Painting | \$ | 10,000 |
| 4202590 | 62030 VEHICLES | | \$ | - |
| TOTAL B/N MUNICIPAL S | | | \$ | 206,591 |

| ORG | OBJECT | DESC | PROJ | 2026 |
|------------------------------|--------|------------------------|------|------------|
| 4203 WEST UNDERPASS | | | | |
| 4203590 | 50199 | PROF/TECH | | \$ - |
| 4203590 | 50210 | VILLAGE ATTORNEY | | \$ - |
| 4203590 | 50332 | INSPECTION ENGINEERING | | \$ - |
| 4203590 | 60011 | CONSTRUCTION/CURR YR | | \$ - |
| TOTAL WEST UNDERPASS | | | | \$ - |
| TOTAL BURLINGTON NORT | | | | \$ 233,108 |



AGENDA ITEM SUMMARY

PROPERTIES AND RECREATION COMMITTEE

Properties and Recreation Committee: November 3, 2025

AGENDA ITEM D.3.

To: Properties and Recreation Committee

From: Diana Puga, Municipal Services Coordinator

CC: Matthew Supert, Director of Municipal Services, Ellen Baer, Village Manager

RE: Surplus Declaration - Q4

Recommendation

Consider a recommendation to declare the Public Works, Village Hall, and Recreation items as surplus.

Summary

Staff have identified several items that are recommended for surplus. The items being recommended for surplus are:

- Wooden Corner Cabinet with Glass Shelves
- Wooden Cabinet
- White Cabinet
- Computer Monitor Stand
- Office Chairs (Vinyl and Wooden)
- Four (4) File Cabinets (Varying Sizes)
- Vehicle 337 – 2012 Chevy Tahoe
- Two (2) Dumpbeds
- Numerous Scrape Hydrants and Valves

Vehicle 337 being recommended for surplus was previously used as the Community Service Officer's vehicle. The vehicle has far exceeded its useful life span and maintenance costs exceed the value of the vehicle.

The furniture being recommended for surplus is from Village Hall and the Recreation department and is no longer utilized. Removing them would allow the Center to make space to update and clean up the area.

Most items will be sold via auction through Public Surplus. The dump beds and hydrants and valves will be sold, scrapped as metal and/or disposed of.

Financial Impact

Financial Impact TBD pending sales from auction.

Recommended Motion

I move to recommend to the Village Board declaring the Public Works and Recreation items as surplus.

Strategic Plan Alignment

N/A

File Attachments

- 1. Vehicle 337 AE Report
- 2. 20251022_171420197_iOS_Nancy Flores
- 3. 20251022_171951144_iOS_Nancy Flores
- 4. 20251022_171828516_iOS_Nancy Flores
- 5. IMG_6179
- 6. IMG_6180
- 7. IMG_1315
- 8. IMG_1317
- 9. IMG_1312
- 10. IMG_1323
- 11. IMG_1313
- 12. IMG_1330
- 13. IMG_1318
- 14. IMG_1325
- 15. IMG_1329
- 16. IMG_1319

Asset Detail

Date Printed: 10/29/2025



Page 1 of 2

| | |
|--|------------------------------------|
| Name: Police - Community Service 337 | Parent Asset: |
| Asset #: 12-0337 | Serial #: 1GNSK2E06CR299475 |
| Make: Chevrolet | Model: Tahoe |
| Barcode: | RFID: |
| Purchase Price: | Purchase Date: 01/01/2012 |
| Purchase Invoice #: | Expected Life: 4 |
| Replacement Cost \$: | Salvage Value: |
| Last Checked Out Date: | Toolcrib: No |
| Warranty Title: | Warranty Expiration Date: |
| Warranty Vendor: | Site: Fleet |
| Criticality: | Supplier: |
| Cost Center: | Current Condition: Fair |
| Asset Status: Surplus Planned | Location: Village Hall |
| Category: Vehicle-SUV | Total WO Cost: 0.00 |
| Condition Date: | Total WO Labor Hrs: 0.00 |
| Est. Replace Date: | Total Downtime: 0.00 |
| Assessment Note: 08/13/25: Replaced by Ford Escape and planned for surplus. | |

Note:

Photo:



Custom Fields

Fuel Type Unleaded

Purchase Type Purchase

Purchase Priority

Category Custom Fields

Location Custom Fields

Document/Image

| Name | Type | Size (KB) |
|---|----------|-----------|
| 2012 CHEVROLET TAHOE 1GNSK2E06CR299475.pdf | Document | 846 |

Assigned To

None.

Emergency

None.

Meter Titles

| Name | Meter Type | Min Threshold | Max Threshold | Enable "Average" | Enable "Total" | Description |
|---------------|------------|---------------|---------------|------------------|----------------|-------------------------------|
| Odometer | Mileage | | | No | No | Odometer Reading for vehicles |
| Running Hours | Hours Run | | | No | No | Running hours for engines |

Parts

Asset Detail

Date Printed: 10/29/2025



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None.

Safety Programs

None.

Associate Assets

| Asset # | Name | Location | Police - Community Service 337 | Serial # | Make | Model | Barcode |
|---------|----------------------------|--------------|--------------------------------|--------------------|------|--------|---------|
| 18-0337 | Police - Community Service | Village Hall | Police - Community Service 337 | 1FMCU9GD3J UC87712 | Ford | Escape | |

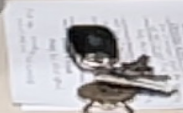
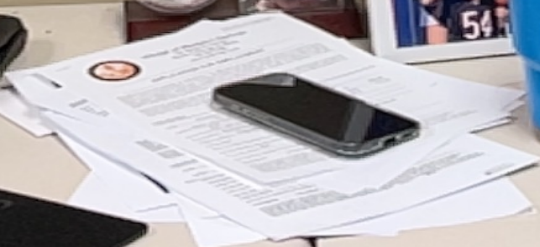


7.5 sq ft

2 1/2"

36"

30"





3' 11"

7' 1"

3' 9"

7'

3' 11"

LOST AND FOUND
ITEMS
WILL BE DONATED
ON 10/23/2025
Patricia Springs

5' 11"

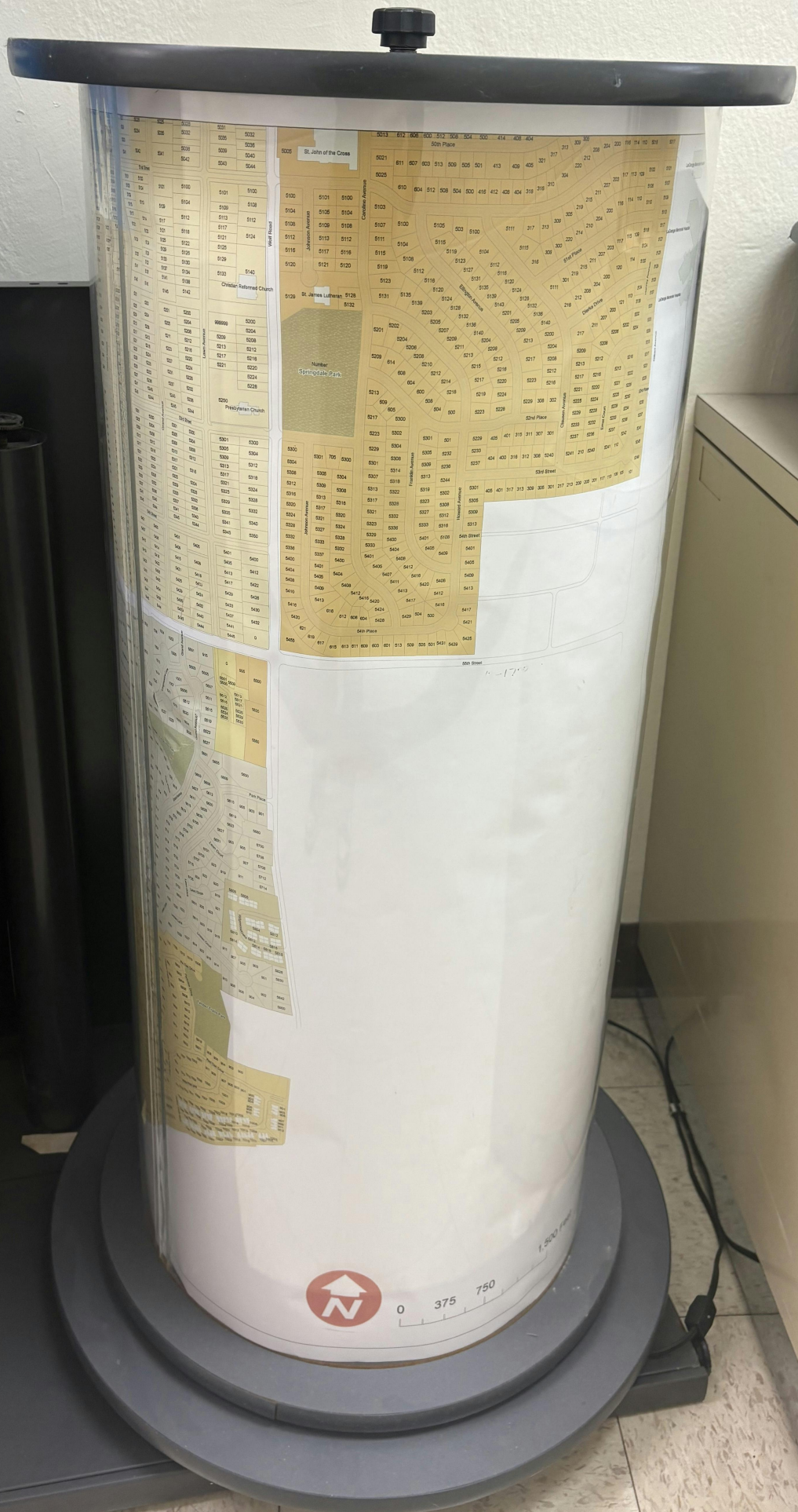
LOST &



























AGENDA ITEM SUMMARY

PROPERTIES AND RECREATION COMMITTEE

Properties and Recreation Committee: November 3, 2025

AGENDA ITEM D.4.

To: Properties and Recreation Committee

From: Matthew Supert, Director of Municipal Services

CC: Ellen Baer, Village Manager

RE: Contract with Utility Dynamics Corporation for Tower Green Electrical Upgrades

Recommendation

Consider a recommendation to approve a contract with Utility Dynamics Corporation of Oswego, Illinois for electrical upgrades and improvements for the Tower Green for an amount not to exceed \$25,670.

Summary

Over the past several years, the Village has seen an increase in events utilizing the Tower Green. Events such as concerts, Gathering on the Green and others have demanded additional power needs so that the current outlets and circuits on the green cannot be provided. Village staff met with several electrical firms to provide a price for upgrading the electricity on the Tower Green.

A summary of the proposed scope of work is as follows:

- Remove and replace the concrete handhole and install a new outlet pedestal.
- Add outlets to existing tower lights
- Replace existing light poles and consolidate lighting circuits
- Install outlet boxes on lighting poles
- Install conduit between existing controller and outlet pedestal

The Village received quotes from two firms, Utility Dynamics Corporation and Twin Supplies LLC. Utility Dynamics Corporation provided the lowest cost proposed with a total price of \$25,670. This project will require the authorization of TIF funds and a budget amendment to be presented through the Finance Committee.

Financial Impact

Account 5201390 62010

Fund TIF

2025 Budget \$50,000.00

Project Cost \$25,670.00

Recommended Motion

I move to recommend to the Village Board the approval of a contract with Utility Dynamics Corporation of Oswego, Illinois for electrical upgrades and improvements for the Tower Green in an amount not to exceed \$25.670.00

Strategic Plan Alignment

Infrastructure Improvements

File Attachments

- 1. 10312025_Utility Dynamics Oorporation

UTILITY DYNAMICS CORPORATION

23 COMMERCE DRIVE
OSWEGO, ILLINOIS 60543
e-mail: contact@utilitydynamicscorp.com

PHONE:
(630) 554-1722
FAX (630) 554-1185

ELECTRICAL CONTRACTORS • OVERHEAD LINE CONSTRUCTION • UNDERGROUND DISTRIBUTION SYSTEMS

September 4, 2025

#25-152

Village of Western Springs
740 Hillgrove
Western Springs, IL 60558

Attn: Mr. Christopher J. Breakey

Subject: Electrical Upgrades

Mr. Breakey:

Utility Dynamics Corporation ("UDC") is pleased to provide the Village of Western Springs with our proposal for the above referenced project. Our scope of work is as follows:

Remove and Replace Existing Concrete Handhole with New Outlet Pedestal

1. Breakdown existing concrete handhole below grade, and abandon.
2. Furnish and install (150 ft) of (4) #8 XLP cables in existing conduit between existing controller and concrete handhole.
3. Furnish and install 10" diameter concrete foundation for new outlet pedestal over abandoned concrete handhole.
4. Backfill void left by handhole with CA7 aggregate, sidewalk/brick paver restoration by others.
5. Furnish and install new outlet pedestal, Leviton 2PH18-2E with (2) 20 GFCI duplex outlets.
6. Furnish and install (2) single pole 20A breakers in existing controller.

Price: \$9,150.00

Add Outlets to (6) Existing Tower Lights

1. Furnish and install (6) WP outlet box between existing tower light and conduit stub.
2. Furnish and install (6) 20A GFCI duplex outlets.
3. Furnish and install (6) WP in-use covers.

Price: \$3,945.00

Resplice (15) Existing Light Poles to Consolidate (2) Lighting Circuits to (1) Circuit

1. Furnish and install (15) splice assemblies to (15) existing light poles.
2. Prep circuit for proposed outlet box being mounted on existing light pole.

Price: \$5,190.00

Install Outlet Box on Existing Light Pole

1. Furnish and install outlet box on existing light pole utilizing stainless steel banding and brackets.
2. Furnish and install (2) 20A GFCI duplex outlets.

Price: \$2,900.00

Alternate – Install New 1" HDPE Conduit Between Existing Controller and New Outlet Pedestal

1. Furnish and install (150 ft) of 1" HDPE via directional drilling.

Price: \$4,485.00

The following clarifications are applicable to our proposal:

1. Pricing is based upon our specific scope of work listed above.
2. Restoration is by others.

3. UDC does not include opening of any hard surface, if required it will be done so on a T&M basis.
4. The owner shall be responsible for locating any privately owned underground utilities/facilities. This includes any irrigation systems. UDC is not responsible for damage to any unknown or unmarked underground utilities/facilities.
5. Pricing is based upon performing all work under one trip to the site, with the work being performed in a continuous fashion.
6. Engineering, survey, layout to be provided by others.
7. We do not include any bonds, permits, license or special fees.
8. UDC is to be provided with unobstructed access to the site.
9. UDC includes basic traffic control devices (i.e. signs and cones/barricades). Any more extensive traffic control measures will require additional compensation to UDC.
10. UDC does not include any Temporary Facilities and Controls.
11. Our pricing is based upon stable soils at the site. We exclude boring, trenching or excavating in rock, sand, debris or other types of bad or unstable soils.
12. Temporary sheeting, shoring, piling, casings, etc. are not included.
13. We have not included any special dewatering; other than what might be expected as 'normal' 2" electric trench pumping, due to rains.
14. We do not include payment or performance bonds.
15. UDC's standard insurance coverage applies.
16. We do not include any concrete encasement or special backfill (stone, sand, etc.).
17. Pricing is based upon performing work during our normal straight time hours.
18. Pricing is based upon performing the work during non-winter conditions (i.e. <3" of frost, ice, snow)
19. Pricing is valid for consideration within 30 days from the date of this proposal. UDC reserves the right to extend the acceptance period, with necessary adjustments.
20. Payment terms are Net 30 days with no retention reduction.
21. The Village of Western Springs shall reimburse UDC for any attorney's costs/fees associated with UDC recovering payments due to us on this project.

Thank you for the opportunity to quote on the above project. Please contact me if you have any questions regarding this proposal.

Sincerely,
Utility Dynamics Corporation



Joseluis Guzman

This document contains information that is considered confidential or privileged. The information is intended to be for the use of the person or entity named above. Please be aware that any disclosure, copying, distribution or use of the contents of this document is prohibited.



AGENDA ITEM SUMMARY

PROPERTIES AND RECREATION COMMITTEE

Properties and Recreation Committee: November 3, 2025

AGENDA ITEM D.5.

To: Properties and Recreation Committee

From: Matthew Supert, Director of Municipal Services

CC: Ellen Baer, Village Manager

RE: Village Hall HVAC Controls: Default of Contract by Applied Controls LLC

Recommendation

Consider a recommendation to advance the item for review and discussion of rescinding the contract with Applied Controls, LLC for 2025 Village Hall HVAC Controls.

Summary

In February of this year, the Village Board approved the replacement of the HVAC Controls system for Village Hall with the award of a low-bid contract to Applied Controls LLC. This award was completed after the Village had to re-bid the project from late 2024. Over the past several months, the Village has been awaiting the contractor to provide submittals for the project. In August, the contractor contacted the Village architect for the project, 845 Design, to inform the Village that they would not be able to complete the project as bid. While Applied Controls LLC stated they could provide a change order to proceed on the project, the proposed changed order for the various options to move forward was substantial.

Village staff met with the project architect and the Village Attorney to review various courses of action. To date, there has not been any substantial costs expended by the Village in either architectural fees or in staff time. The Village received a letter from Applied Controls, LLC on 10/29/25 (dated 10/01/25) asking to be released from the project. Village staff is recommending the Village board consider rescinding the contract award to the current contractor. The project will be re-assessed pending funding ability in FY2026.

Financial Impact

N/A

Recommended Motion

I move to recommend to the Village Board the review and discussion of rescinding the contract with Applied Controls, LLC for 2025 Village Hall HVAC Controls.

Strategic Plan Alignment

N/A

File Attachments

1. Applied Controls LLC - Release from project Request



Applied Controls LLC.

Broadview, Illinois

630 836 9440

Your Best Choice in Chicagoland for Johnson Controls Installation and Service.

Oct 1, 2025

Re: Western Springs Village Hall

Jamie Zaura,

Thanks again for having us on this project and for your patience while we worked through the existing conditions.

As our RFI explained, we've confirmed the mix of controllers onsite. Some can be upgraded, but others are fully obsolete. To move forward, there are really three paths:

- Replace all controllers with a new platform.
- Replace just the eight (8) obsolete controllers.
- Leave the eight in place and reallocate funds to cover the two (2) that are failing.

We want to be clear: we can do the work under any of these options. The RFI wasn't saying we can't complete it, only that there are different solutions depending on cost and preference. This work was estimated by an employee who no longer works for us.

Please allow us to be released from this project, as it seems like the understanding was to update the existing controllers. While our proposal was to replace Thermostats on existing controllers, which can't be completed as the existing stats on the FXVMA11-1 are at the latest version. I am sorry for the misunderstanding.

Regards,

Blake Kormanik

Account Executive

Applied Controls, LLC